

Celebrating 140 Years



2020 Stewardship

Help us plan for 2020 by prayerfully considering what your estimated givings might look like.

Dear Members and Friends of First Congregational Church of Prescott,

First and foremost, thank you for your generous and faithful support of First Congregational during this past year. Your support has brought about growth and security for our ministry. With your continued support we will sustain and even increase our call for justice, compassion and inclusivity in our Church community, the community of Prescott and the world at large.

Since our birth in 1880 we have tried to be people of justice, compassion and inclusivity in our community beginning with our ministry to the Chinese who lived along Granite Creek. During 2019 we have continued that tradition in many ways including hosting a community wide forum on race relations, sponsoring a DACA student and standing up for refugees both at our nearby border and around the world.

The spirit is moving among us, thanks be to God. That movement is calling us to a deeper walk of faith with our leader Jesus of Nazareth. Our money is one part of that faith. Please prayerfully estimate what you believe God is leading you to, by faith, give to First Congregational Church of Prescott for the year of 2020. Thank you, in advance, for your boldness and generosity.

Rev. Ralph Wagner, Co-Moderator



[More Details](#)

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2020 Proposed Budget

	Proposed Budget	2019 Budget
Income		
Contributions	\$ 33,800	\$ 34,000
Estimate of Gifts (EOG)	\$ 111,132	\$ 95,000
Facility Use	\$ 15,750	\$ 14,600
Foundation	\$ 2,400	\$ 2,400
Other Income	\$ 214,062	\$ 254,000
Expenses		
Minister	\$ 80,000	\$ 85,000
Employees	\$ 71,000	\$ 84,375
Payroll Expenses	\$ 6,122	\$ 8,470
Administrative	\$ 12,660	\$ 14,600
Facility Utilities	\$ 23,550	\$ 23,150
Physical Resources	\$ 4,000	\$ 6,000
Music	\$ 1,100	\$ 1,100
Outreach	\$ 3,400	\$ 4,400
Education Materials	\$ 600	\$ 1,000
Welcoming	\$ 4,400	\$ 2,400
Called to Care	\$ 150	\$ 250
Southwest Conference	\$ 7,100	\$ 6,950
	\$ 214,062	\$ 247,750

We committed to taking \$57,000 (52%) less from the Foundation in 2020. Expenses were reduced by well over \$33,000 for the 2020 budget. For more detailed information please see the full detailed budget on the next page.

First Congregational Church		funding sources			2020	2019
2020 BUDGET		Proposed	General	Restaurant	all	Budget
As of 10/01/19		Budget	Fund	Income	sources	
Income						
CONTRIBUTIONS						
Pledged Contributions					-	95,000
Non-Pledge Offerings	25,000	25,000			25,000	25,000
Open Plate	8,000	8,000			8,000	8,000
Coffee Kitty	300	300			300	500
Other contributions	500	500			500	500
TOTAL CONTRIBUTIONS	33,800	33,800			33,800	129,000
FACILITY USE						
12 Step Groups	7500	7500			7,500	7000
Other Groups	5500	5500			5,500	5000
Memorial services	750	750			750	600
Weddings	2000	2000			2,000	2000
TOTAL FACILITY USE	15,750	15,750			15,750	14,600
OTHER INCOME						
Interest Income	15	15			15	15
Memorial Gifts	0	0				0
Foundation Insurance Reim	2,385	2,385			2,385	2,385
TOTAL OTHER INCOME	2,400	2,400			2,400	2,400
ADDITIONAL FUNDING						
Restaurant for Minister	51,000		51,000		51,000	85,000
Foundation for Education	0					23,000
Favour for Education	0					6,000
TOTAL ADDITIONAL FUNDING	51,000		51,000		51,000	114,000
Total Income	51,950	51,950	51,000		102,950	260,000
Expense						
MINISTER						
Salary	20,000		20,000		20,000	25,000
Housing	33,000	2,000	31,000		33,000	33,000
Medicare/Soc Sec reimburs	3,200	3,200			3,200	3,200
Insurance	16,387	16,387			16,387	16,387
Pension	6,380	6,380			6,380	6,380
Professional Expenses	1,033	1,033			1,033	1,033
TOTAL MINISTER	80,000	29,000	51,000		80,000	85,000
EMPLOYEES						
Facility Coordinator-Stipend	2,600	2,600			2,600	6,575
Music Director	10,500	10,500			10,500	10,500
Accompanist	7,800	7,800			7,800	7,800
Bell Choir Director	2,000	2,000			2,000	2,000
Office Administrator	31,200	31,200			31,200	41,500
Education Director	5,200	5,200			5,200	10,400
Sunday School Teachers	11,700	11,700			11,700	15,600
TOTAL EMPLOYEES	71,000	71,000			71,000	94,375
PAYROLL EXPENSE						
Soc Security	6.2%	4,241	4,241		4,241	5,850
Medicare	1.45%	992	992		992	1,370
Workers Com	1.3%	889	889		889	1,250
TOTAL PAYROLL EXPENSE	6,122	6,122			6,122	8,470

\$111,132 need in Pledges to balance 2020 budget Note: This is an increase of \$18,000 from 2019 budget
 \$33,898 cuts in expenses from 2019 \$57,000 less from Foundation

Page 2		funding sources			2020	2019
2020 BUDGET		Proposed	General	Restaurant	all	Budget
As of 10/01/19		Budget	Fund	Income	sources	
FACILITY UTILITIES						
Electricity	4,700	4,700			4,700	4,700
Gas	3,000	3,000			3,000	2,600
Water & Sewer	2,500	2,500			2,500	2,500
Telephone	1,850	1,850			1,850	1,850
Internet	950	950			950	950
Alarm System	600	600			600	600
Termite & Pest Control	650	650			650	650
Insurance-Property & Gene	9,300	9,300			9,300	9,300
TOTAL FACILITY UTILITIES	23,550	23,550			23,550	23,150
PHYSICAL RESOURCES						
Building Maintenance & Lar	3,000	3,000			3,000	5,000
Custodial Supplies	500	500			500	500
Snow Removal	500	500			500	500
TOTAL PHYSICAL RESOURC	4,000	4,000			4,000	6,000
ADMINISTRATIVE						
Office Supplies	1,500	1,500			1,500	1,700
Postage and Delivery	300	300			300	1,000
Computers/Technology/Sof	700	700			700	800
Leased Equipment	5,000	5,000			5,000	5,000
Marketing	4,000	4,000			4,000	5,000
Bank Charges	50	50			50	45
Fees: QB payroll, bkgd cks.	1,100	1,100			1,100	1,050
Corporation Commission F	10	10			10	10
TOTAL ADMINISTRATIVE	12,660	12,660			12,660	14,605
WELCOMING						
Honorarium	2,400	2,400			2,400	900
Sanctuary Supplies	500	500			500	500
Fellowship	1,000	1,000			1,000	1,000
Pastor's Discretionary Fund	500	500			500	-
TOTAL WELCOMING	4,400	4,400			4,400	2,400
CALLED TO CARE						
gift bags	-	-			-	240
Resources	150	150			150	50
TOTAL CALLED TO CARE	150	150			150	290
EDUCATION						
Teaching Supplies	600	600			600	1,000
TOTAL EDUCATION	600	600			600	1,000
MUSIC						
Guest Musicians	900	900			900	900
Choir & Bell Music & Suppli	50	50			50	50
Piano & Organ Maintenance	150	150			150	150
TOTAL MUSIC	1,100	1,100			1,100	1,100
OUTREACH						
UCC Mission Support	1,000	1,000			1,000	1,800
Local Mission Support	2,400	2,400			2,400	2,600
TOTAL OUTREACH	3,400	3,400			3,400	4,400
SW CONFERENCE SUPPORT						
UCC Delegate Expense	1,000	1,000			1,000	1,000
Clergy delegate, retreat	1,200	1,200			1,200	1,200
Our Church's Wider Missio	3,600	3,600			3,600	3,600
Per Capita Dues	1,300	1,300			1,300	1,160
TOTAL SW CONFERENCE SU	7,100	7,100			7,100	6,960
Total Expenses	214,082				214,082	247,750
Net Income	-111,132					


Estimate of Giving Help us plan for 2020 by telling us what you think your Estimate of Giving may look like.

Name: _____ Date: _____

Address: _____



Phone: _____ Email: _____

Amount _____ Weekly _____ Monthly _____ Annual Total _____



Estimate of Giving Card

Help us plan for 2020 by telling us what you think your Estimate of Giving may look like.

Time and Talent Name: _____

Usher: Sunday morning worship service, pass out bulletins, assist with the offering and court heads.

Snow Day: It doesn't take any special skill to help us with snow removal!

Communion: Serve communion or help with preparations.

I would like to volunteer for this _____

P.A.S.S: Once a month, Wednesday at 5:00 p.m. provide a portion of a meal for PASS Shelter. Covered dish, dessert, salad, vegetables or bread.

Building Trustees: Be part of the physical resources team to oversee the maintenance with the church grounds, by preserving and improving our buildings.

Donate Goodies: Do you like to bake? Store bought are good too! We always need fresh goodies for coffee hour, and various fellowship gatherings.

I would like to volunteer for this _____

Called to Care: There are many ways to serve, note and birthday cards, visit the homebound, and many others.

Chancel Singers & "Alter Notes" are welcoming new members. Your musical instrument talent is also a plus!

Newcomer notecards: Each week we would like to send out welcome notes to our visitors.

I would like to volunteer for this _____

I would like to volunteer for this _____

I would like to volunteer for this _____

Time and Talent Side Two

Offering Counter: Help with counting the offerings and making a deposit in the bank. Counters work in rotation in teams of two.

Nursery Helper: Periodically we need a volunteer to help with the children's ministry when one of our staff is off.

Are you tech oriented? We are looking to expand our online presence by recordings and tapings our services in 2020.

I would like to volunteer for this _____

Special Events Hosts and Coordinators: offer your party organizational skills to organized helpers for the many extra events that are held here: Picnic, Christmas, Potlucks, etc.

Greeter: Sunday morning worship service, greet folks with a friendly face. This is a long-standing UCC tradition that is exceptionally important!

Decorating: Put your talent to work! Christmas decorating, flower displays, table settings and the like.

I would like to volunteer for this _____

Coffee Hour host/helper: Rotate with other volunteers to prepare and serve the goodies and coffee during our Coffee Hour.

If your special gift or talent isn't listed here. That's ok, let us know how you can help. If you see an area that needs attention, then most likely it needs you!

I would rather do something different

Please Explain

I would like to volunteer for this _____

First Congregational Church, United Church of Christ Prescott